

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI  
49 Square Miles  
133,700 Population  
239 Pop. Rank out of 498 UZAs  
Other UZAs Served  
35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

Service Consumption

2,790,572 Annual Passenger Miles (PMT)  
681,778 Annual Unlinked Trips (UPT)  
2,292 Average Weekday Unlinked Trips  
1,110 Average Saturday Unlinked Trips  
665 Average Sunday Unlinked Trips

Database Information

NTDID: 50006  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

27 Square Miles  
112,100 Population

Service Supplied

1,183,498 Annual Vehicle Revenue Miles (VRM)  
90,984 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
47 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 47  
Service Vehicles 5  
Facilities 7  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$225,547	\$31,362	\$0	\$0	\$256,909
Total	36	3	\$225,547	\$31,362	\$0	\$0	\$256,909

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,082,322	\$90,826	\$0	745,679	30,012	195,012	8,514
Demand Response	\$752,968	\$42,614	\$0	113,383	27,058	90,692	8,132
Bus	\$7,121,494	\$352,559	\$256,909	1,931,510	624,708	897,794	74,338
Total	\$8,956,784	\$485,999	\$256,909	2,790,572	681,778	1,183,498	90,984

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.55	\$127.12
Demand Response	\$8.30	\$92.59
Bus	\$7.93	\$95.80
Total	\$7.57	\$98.44

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$513,218 5.6%  
Local Funds \$1,202,964 13.1%  
State Funds \$2,163,503 23.5%  
Federal Assistance \$5,324,860 57.9%

Total Operating Funds Expended \$9,204,545 100.0%

Sources of Capital Funds Expended

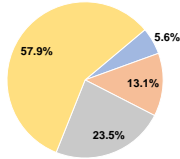
Fares and Directly Generated \$0 0.0%  
Local Funds \$256,909 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$256,909 100.0%

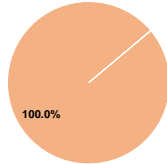
Summary of Operating Expenses (OE)

Labor \$5,736,115 64.0%  
Materials and Supplies \$1,258,219 14.0%  
Purchased Transportation \$1,056,242 11.8%  
Other Operating Expenses \$906,208 10.1%  
Total Operating Expenses \$8,956,784 100.0%  
Reconciling OE Cash Expenditures \$247,761  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 15%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - VN - Van - 30%

Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

